

DIVISION III
 3/10/20 COMMITTEE HEARING
 DISCUSSION POINTS - The Counties' Viewpoint

Topic: The SFY 2022/2023 COUNTY CAP			
	Governor's Recommended	Calculated 3% Increase	Difference, Governor's Recommended vs 3% Increase
SFY 2021 Net Cap	SFY 2022 Net Cap	SFY 2022 Net Cap	
121,923,933	143,912,885	125,581,651	18,331,234
	Governor's Recommended	Calculated 3% Annual Increase	Difference, Governor's Recommended vs 3% Annual Increase
SFY 2021 Net Cap	SFY 2023 Net Cap	SFY 2023 Net Cap	
121,923,933	143,912,885	129,349,101	14,563,784
Total calculated biennial increase in expense to the County Cap in comparison to a "normal" 3% annual increase:			32,895,018
The increase to county taxes as a result would be approximately 7%.			

- Topic: Census numbers used for LTSS budgetary calculations**
1. It appears that the monthly 4,100 census number utilized for Elderly & Adult Long Term Care beds is too high.
 2. The counties are in discussion with NH DHHS regarding this item.

- Topic: 2022 and 2023 ProShare Monies**
1. Based upon the Governor's recommended SFY 2022/2023 budget, there could be negative impacts to the amount of ProShare monies received by the counties in June 2022 and 2023, which could lead to budgeted revenue shortfalls.
 2. This would effect both ProShare Calc 1 & 2 counties.
 3. The counties are actively discussing this matter with NH DHHS.

- Topic: FMAP (Federal Medical Assistance Percentage)**
1. With the Families First Coronavirus Response Act, FMAP was increased from 50% to 56.2%.
 2. The counties feel that the intent of the legislation was for the financial benefits to be directly realized by entitites, such as the counties.
 3. The counties are actively discussing this matter with NH DHHS.